

ORDINANCE NO. 359
 AN ORDINANCE ADOPTING THE CITY OF TAYLORSVILLE,
 KENTUCKY ANNUAL BUDGET FOR THE FISCAL YEAR
 7/1/2015 THROUGH 6/30/2016

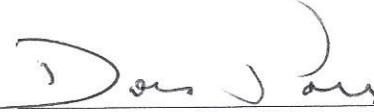
WHEREAS, an annual budget proposal and message has been prepared and delivered to the Mayor and the Board of Commissioners; and
WHEREAS, the Mayor and the Board of Commissioners has reviewed such budget proposal and made necessary modifications,
NOW, THEREFORE BE IT ORDAINED BY THE CITY OF TAYLORSVILLE,
 SECTION ONE: That the annual budget for the fiscal year beginning 7/1/2015 and ending 6/30/2016 is hereby adopted as follows:

	GENERAL FUND	WATER AND SEWER ENTERPRISE FUND	MRA FUND
	\$	\$	\$
Restricted Fund Balance	-	19,097,994	
Unrestricted Fund Balance	<u>489,312</u>	<u>797,156</u>	<u>132,136</u>
Total Fund Balance	489,312	19,895,150	132,136
ESTIMATED REVENUES:			
Property Taxes	197,000	-	-
Licenses and Permits	204,000	-	-
Occupational License Tax	290,000	-	-
Intergovernmental Revenue	12,000	-	15,000
Franchise Fees	60,000	-	-
Charges for Services	87,000	4,437,000	-
School Resource Officer	23,200	-	-
HB 413 Court Costs	9,000	-	-
FEMA Drainage Project	1,000,000	-	-
Project Funds		1,000,000	-
Interest, Rent, Misc	<u>9,800</u>	<u>-</u>	<u>300</u>
TOTAL ESTIMATED REVENUES	1,892,000	5,437,000	15,300
TOTAL RESOURCES AVAILABLE			
TOTAL RESOURCES AVAILABLE FOR APPROPRIATION	2,381,312	25,332,150	147,436
APPROPRIATIONS:			
General Government	150,941	-	-
Public Safety			
Police	507,851	-	-
Fire Protection Contract Services	56,000	-	-
Public Works			
Streets	90,207	-	100,000
Sanitation	87,000	-	-
Public Utilities		4,437,000	-
FEMA Drainage Project	1,000,000	-	-
Project Expense	<u>-</u>	<u>1,000,000</u>	<u>-</u>
TOTAL APPROPRIATIONS	<u>1,892,000</u>	<u>5,437,000</u>	<u>100,000</u>
ESTIMATED FUND BALANCE, END OF FISCAL YEAR			
	<u>\$ 489,312</u>	<u>\$ 19,895,150</u>	<u>\$ 47,436</u>

SECTION TWO: That this ordinance shall be of effect on 07/01/2015

ATTEST:


 CLERK, City of Taylorsville, KY


 Mayor, City of Taylorsville, KY

First Reading

Second Reading :

Published :

6-2-2015

6-9 -2015

6-17 -2015