

ORDINANCE NO. 346
AN ORDINANCE ADOPTING THE CITY OF TAYLORSVILLE,
KENTUCKY ANNUAL BUDGET FOR THE FISCAL YEAR
7/1/2014 THROUGH 6/30/2015

WHEREAS, an annual budget proposal and message has been prepared and delivered to the Mayor and the Board of Commissioners; and
WHEREAS, the Mayor and the Board of Commissioners has reviewed such budget proposal and made necessary modifications,
NOW, THEREFORE BE IT ORDAINED BY THE CITY OF TAYLORSVILLE,
SECTION ONE: That the annual budget for the fiscal year beginning 7/1/2014 and ending 6/30/2015 is hereby adopted as follows:

	GENERAL FUND	WATER AND SEWER ENTERPRISE FUND	MRA FUND
	\$	\$	\$
Restricted Fund Balance	-	19,190,164	
 Unrestricted Fund Balance	<u>486,764</u>	<u>740,507</u>	<u>112,831</u>
 Total Fund Balance	486,764	19,930,671	112,831
ESTIMATED REVENUES:			
Property Taxes	187,000	-	-
Licenses and Permits	197,000	-	-
Occupational License Tax	270,000	-	-
Intergovernmental Revenue	17,000	-	20,000
Franchise Fees	60,000	-	-
Charges for Services	82,000	4,341,415	-
School Resource Officer	21,200	-	-
HB 413 Court Costs	11,000	-	-
FEMA Drainage Project	1,000,000	-	-
Project Funds		1,000,000	-
Interest, Rent, Misc	<u>6,500</u>	<u>-</u>	<u>400</u>
 TOTAL ESTIMATED REVENUES	1,851,700	5,341,415	20,400
 TOTAL RESOURCES AVAILABLE TOTAL RESOURCES AVAILABLE FOR APPROPRIATION	2,338,464	25,272,086	133,231
APPROPRIATIONS:			
General Government	76,728	-	-
Public Safety			
Police	482,211	-	-
Fire Protection Contract Services	56,000	-	-
Public Works			
Streets	154,761	-	125,000
Sanitation	82,000	-	-
Public Utilities		4,341,415	-
FEMA Drainage Project	1,000,000	-	-
Project Expense	<u>-</u>	<u>1,000,000</u>	<u>-</u>
 TOTAL APPROPRIATIONS	<u>1,851,700</u>	<u>5,341,415</u>	<u>125,000</u>
 ESTIMATED FUND BALANCE, END OF FISCAL YEAR	<u>\$ 486,764</u>	<u>\$ 19,930,671</u>	<u>\$ 8,231</u>

SECTION TWO: That this ordinance shall be of effect on 07/01/2014
ATTEST:

CLERK, City of Taylorsville, KY
First Reading Second Reading :

Mayor, City of Taylorsville, KY
Published :

6-3-2014

6-5 -2014

6-18 -2014