

ORDINANCE NO. 312

AN ORDINANCE ADOPTING THE CITY OF TAYLORSVILLE,
KENTUCKY ANNUAL BUDGET FOR THE FISCAL YEAR
7/1/10 THROUGH 6/30/2011

WHEREAS, an annual budget proposal and message has been prepared and delivered to the Mayor and the Board of Commissioners; and
WHEREAS, the Mayor and the Board of Commissioners has reviewed such budget proposal and made necessary modifications,
NOW, THEREFORE BE IT ORDAINED BY THE CITY OF TAYLORSVILLE,

SECTION ONE: That the annual budget for the fiscal year beginning 7/1/10 and ending 6/30/2011 is hereby adopted as follows:

	GENERAL FUND	WATER AND SEWER ENTERPRISE FUND	MRA FUND
RESOURCES AVAILABLE			
Restricted Fund Balance	\$ -	16,827,248	\$
Unrestricted Fund Balance	<u>625,632</u>	<u>620,087</u>	<u>116,085</u>
Total Fund Balance	625,632	17,447,335	116,085
ESTIMATED REVENUES:			
Property Taxes	170,500	-	-
Licenses and Permits	228,000	-	-
Occupational License Tax	240,000	-	-
Intergovernmental Revenue	20,000	-	18,000
Franchise Fees	47,000	-	-
Charges for Services	76,000	4,030,000	-
Grant Proceeds	-	-	-
HB 413 Court Costs	11,000	-	-
Project Funds	360,000	2,600,000	-
Interest, Rent, Misc	<u>15,600</u>	<u>-</u>	<u>100</u>
TOTAL ESTIMATED REVENUES	1,168,100	6,630,000	18,100
TOTAL RESOURCES AVAILABLE FOR APPROPRIATION	1,793,732	24,077,335	134,185
APPROPRIATIONS:			
General Government	90,849	-	-
Public Safety			
Police	474,760	-	-
Fire Protection Contract Services	50,000	-	-
Public Works			
Streets	116,490	-	-
Sanitation	76,000	-	-
Public Utilities	-	4,029,986	-
Project Expense	<u>360,000</u>	<u>2,600,000</u>	<u>-</u>
TOTAL APPROPRIATIONS	<u>1,168,100</u>	<u>6,629,986</u>	<u>-</u>
ESTIMATED FUND BALANCE, END OF FISCAL YEAR	<u>\$ 625,632</u>	<u>\$ 17,447,349</u>	<u>\$ 134,185</u>

SECTION TWO: That this ordinance shall be of effect on 07/01/10

ATTEST:

CLERK, City of Taylorsville, KY
First Reading: 6-17-2010 Second Reading: 6-24-2010

Mayor, City of Taylorsville, KY
Published: 6-30-2010