

**ORDINANCE NO. ~~308~~ 310**  
 AN ORDINANCE ~~ADOPTING~~ **AMENDING** THE CITY OF TAYLORSVILLE,  
 KENTUCKY ANNUAL BUDGET FOR THE FISCAL YEAR  
 7/1/09 THROUGH 6/30/2010

**WHEREAS**, an annual budget proposal and message has been prepared and delivered to the Mayor and the Board of Commissioners; and  
**WHEREAS**, the Mayor and the Board of Commissioners has reviewed such budget proposal and made necessary modifications,  
**NOW, THEREFORE BE IT ORDAINED BY THE CITY OF TAYLORSVILLE,**  
 SECTION ONE: That the annual budget for the fiscal year beginning 7/1/09 and ending 6/30/2010 is hereby adopted as follows:

	GENERAL FUND	WATER AND SEWER ENTERPRISE FUND	MRA FUND
	\$	\$	\$
Restricted Fund Balance	-	16,866,269	
Unrestricted Fund Balance	<u>625,632</u>	<u>581,066</u>	<u>116,085</u>
Total Fund Balance	625,632	17,447,335	116,085
ESTIMATED REVENUES:			
Property Taxes	163,500	-	-
Licenses and Permits	334,000	-	-
Occupational License Tax	240,000	-	-
Intergovernmental Revenue	20,000	-	18,000
Franchise Fees	45,000	-	-
Charges for Services	76,000	4,062,000	-
Grant Proceeds	80,863	-	-
Donated Assets	48,998	-	-
Police Equipment Reimbursement	10,000	-	-
HB 413 Court Costs	13,000	-	-
Project Funds	-	2,600,000	-
Interest, Rent, Misc	<u>15,600</u>	<u>-</u>	<u>500</u>
	<b>1,046,961</b>		
TOTAL ESTIMATED REVENUES	<u>907,100</u>	6,662,000	18,500
TOTAL RESOURCES AVAILABLE			
TOTAL RESOURCES AVAILABLE	<b>1,672,593</b>		
FOR APPROPRIATION	<u>1,532,732</u>	24,109,335	134,585
APPROPRIATIONS:	<b>148,000</b>		
General Government	<u>102,239</u>	-	-
Public Safety	<b>560,000</b>		
Police	<u>496,939</u>	-	-
	<b>50,000</b>		
Fire Protection Contract Services	<u>48,000</u>	-	-
Public Works	<b>406,000</b>		
Streets	<u>304,661</u>	-	-
Sanitation	76,000	-	-
Public Utilities	-	4,061,709	-
Project Expense	<u>30,000</u>	<u>2,600,000</u>	<u>108,000</u>
	<b>1,270,000</b>		
TOTAL APPROPRIATIONS	<u>1,057,839</u>	<u>6,661,709</u>	<u>108,000</u>
ESTIMATED FUND BALANCE, END OF FISCAL YEAR	<b>402,593</b> <u>\$ 474,893</u>	<u>\$ 17,447,626</u>	<u>\$ 26,585</u>

SECTION TWO: That this ordinance shall be of effect on 07/01/09  
 ATTEST:

\_\_\_\_\_  
 CLERK, City of Taylorsville, KY  
 First Reading                      Second Reading :

\_\_\_\_\_  
 Mayor, City of Taylorsville, KY  
 Published :