

**PUBLIC NOTICE - BUDGET HEARING**

A public hearing will be held by the City of Taylorsville at the City Hall Annex on June 4, 2013 at 4:00 p.m. for the purpose of obtaining written and oral comments of citizens regarding the proposed annual budget and the use of Municipal Road Aid as contained in the budget, as summarized below:

	GENERAL FUND	WATER AND SEWER ENTERPRISE FUND	MRA FUND
<b>RESOURCES AVAILABLE</b>			
Restricted Fund Balance	\$	19,350,343	\$
Unrestricted Fund Balance	<u>518,660</u>	<u>666,885</u>	<u>73,519</u>
Total Fund Balance	<u>518,660</u>	20,017,228	73,519
<b>ESTIMATED REVENUES:</b>			
Property Taxes	188,000	-	-
Licenses and Permits	205,000	-	-
Occupational License Tax	255,000	-	-
Intergovernmental Revenue	21,000	-	24,000
Franchise Fees	55,000	-	-
Charges for Services	80,000	4,292,000	-
Grant Proceeds	-	-	-
School Resource Officer	20,580	-	-
HB 413 Court Costs	12,000	-	-
Floodwall Drainage Project	1,000,000	-	-
Project Funds	-	-	-
Interest, Rent, Misc	<u>7,500</u>	<u>-</u>	<u>500</u>
<b>TOTAL ESTIMATED REVENUES</b>	<b>1,844,080</b>	<b>4,292,000</b>	<b>24,500</b>
<b>TOTAL RESOURCES AVAILABLE FOR APPROPRIATION</b>	<b>2,362,740</b>	<b>24,309,228</b>	<b>98,019</b>
<b>APPROPRIATIONS:</b>			
General Government	48,734	-	-
Public Safety			
Police	596,797	-	-
Fire Protection Contract Services	56,000	-	-
Public Works			
Streets	62,549	-	75,000
Sanitation	80,000	-	-
Public Utilities	-	4,292,000	-
Floodwall Drainage Project	1,000,000	-	-
Project Expense	<u>-</u>	<u>-</u>	<u>-</u>
<b>TOTAL APPROPRIATIONS</b>	<b><u>1,844,080</u></b>	<b><u>4,292,000</u></b>	<b><u>75,000</u></b>
<b>ESTIMATED FUND BALANCE, END OF FISCAL YEAR</b>	<b><u>\$ 518,660</u></b>	<b><u>\$ 20,017,228</u></b>	<b><u>\$ 23,019</u></b>

PUBLIC INSPECTION-The City's proposed budget for FY 2014 and a statement of the proposed uses of Municipal Road Aid funds are available for public inspection at City Hall during normal business hours. Interested persons and organizations in Taylorsville are invited to the public hearing to submit written or oral comments on the proposed use of MRA funds as they relate to the City's entire budget. Any person(s) (especially senior citizens) who cannot submit written comments or attend the public meeting but wish to submit comments, should call City Hall so that arrangements can be made to secure their comments.